LOUISIANA STATE POLICE

MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS

FOR THE MONTH OF: FEBRUARY 2021

		No. of	Total	Total	Support Contrib.	Taxable Net	State
Racetrack	Opening Date	Gaming Days	Admissions	AGR	Deduction *	Slot Proceeds	Tax Due
Delta Downs	02/13/02	28	64,238	\$11,722,955	\$2,110,132	\$9,612,823	\$1,778,372
Harrah's LA Downs	05/21/03	28	37,134	\$2,840,070	\$511,213	\$2,328,858	\$430,839
Evangeline Downs	12/19/03	28	40,985	\$5,462,351	\$983,223	\$4,479,128	\$828,639
Fair Grounds	09/19/07	28	29,643	\$2,915,738	\$524,833	\$2,390,905	\$442,317
TOTALS			172,000	\$22,941,114	\$4,129,400	\$18,811,713	\$3,480,167

^{* 15%} of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

PREVIOUS MONTH

SAME MONTH PRIOR YEAR

Racetrack	Feb-21	Jan-21	Difference	%	Feb-20	Difference	%
Delta Downs	\$11,722,955	\$14,203,407	(2,480,453)	-17.5%	\$15,402,410	(3,679,456)	-23.9%
Harrah's LA Downs	\$2,840,070	\$3,692,846	(852,775)	-23.1%	\$4,144,383	(1,304,312)	-31.5%
Evangeline Downs	\$5,462,351	\$6,176,619	(714,268)	-11.6%	\$6,378,240	(915,889)	-14.4%
Fair Grounds	\$2,915,738	\$3,062,441	(146,703)	-4.8%	\$4,459,101	(1,543,363)	-34.6%
	\$22,941,114	\$27,135,312	(4,194,198)	-15.5%	\$30,384,134	(7,443,020)	-24.5%

LOUISIANA STATE POLICE

FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS

FOR THE PERIOD OF: JULY 1, 2020 - FEBRUARY 28, 2021

		FYTD	FYTD	FYTD		
Racetrack	Opening Date	Admissions	Total AGR	Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	531,218	\$93,757,293	\$16,876,313	\$76,880,980	\$14,222,981
Harrah's LA Downs	05/21/03	401,908	\$25,995,864	\$4,679,256	\$21,316,608	\$3,943,573
Evangeline Downs	12/19/03	368,185	\$44,824,552	\$8,068,419	\$36,756,132	\$6,799,885
Fair Grounds	09/19/07	233,761	\$23,301,592	\$4,194,287	\$19,107,305	\$3,534,851
TOTALS		1,535,072	\$187,879,300	\$33,818,274	\$154,061,026	\$28,501,290
July 2019 - February 2020		2,393,391	#########	40,645,253	185,161,709	34,254,916
FY 20/21 - FY 19/20		(858,319)	(37,927,663)	(6,826,979)	(31,100,683)	(5,753,626)
		-36%	-17%	-17%	-17%	-17%